

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (954) Administrative Services - Capitals
Budget Unit: (335R930017) DGS Capitol Complex Security
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	250,000	240,000	250,000
Total Resources	<u>\$ 250,000</u>	<u>\$ 500,000</u>	<u>\$ 240,000</u>	<u>\$ 250,000</u>
Disposition of Resources				
Capitals	\$ 0	\$ 250,000	\$ 240,000	\$ 250,000
Balance Carry Forward (Approps)	250,000	250,000	0	0
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 500,000</u>	<u>\$ 240,000</u>	<u>\$ 250,000</u>